

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 27, 1995

SUBJECT: **HB 394 - SB 645**

This bill, if enacted, will require all parole hearings to be conducted in the county in which the defendant committed the most serious offense.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$730,604. Details are shown below:

Assumptions - In 1993-94 the Board of Paroles conducted 10,900 hearings; 7,600 were conducted at state prisons; 5,320 offenders were convicted in a county other than the county where incarcerated; 3,300 hearings were conducted in local jails where offenders were sentenced locally.

2 Correctional Officers		
Overtime - \$9.75 x 4 hrs. x 2 =	\$78.00	
Travel - 30 miles x \$.39/mile =	<u>11.70</u>	
Cost per Offender	\$89.70	
Additional Hearings	x <u>5,320</u>	
Subtotal		\$477,204
6 Board of Parole Hearing Officers		
Salary & Benefits	\$203,400	
Travel	<u>50,000</u>	
Subtotal		<u>253,400</u>
Total		<u>\$730,604</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

HB 394 - SB 645

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director